



**NEW MEXICO STATE UNIVERSITY
BOARD OF REGENTS
SPECIAL MEETING AGENDA
March 28, 2022 at 8:00 AM**

Regents Room (Room 001), Educational Services Center and
livestreamed at <https://nmsu.zoom.us/j/98450176955>

Regents of New Mexico State University

Chair Ammu Devasthali, Vice Chair Arsenio Romero, Secretary/Treasurer Neal Bitsie, Dina Chacón-Reitzel, Christopher T. Saucedo

Non-Voting Advisory Members - ASNMSU President Mathew Madrid, Faculty Senate Chair Julia Parra Ph.D., Employee Council Chair Joseph Almaguer

University Officials - Chancellor Dan E. Arvizu, Ph.D., Interim Provost Dorothy Campbell, Ph.D., Vice Chancellor Ruth A. Johnston, Ph.D., General Counsel Roy Collins III, J.D.

AGENDA

- A. **Call to Order**, *Chairwoman Ammu Devasthali*
 - 1. **Confirmation of Quorum and Roll Call**
- B. **Approval of Agenda**, *Chairwoman Ammu Devasthali*
- C. **Introductions**
 - 1. **Introduction of incoming NMSU Employee Council Chair Susanne Berger**, *Chair Joseph Almaguer*
 - 2. **Introduction of Chair-elect of NMSU Faculty Senate Gaylene Fassenko**, *Chair Julia Parra*
- D. **Awards and Recognitions**, *Chairwoman Ammu Devasthali*
 - 1. **Proclamation in Memory of Former NMSU President William Conroy**, *Chancellor Dan E. Arvizu*
 - 2. **Proclamation Recognizing Joseph Almaguer for his Service as Chair of NMSU Employee Council**,
Chancellor Dan E. Arvizu
- E. **Consent Items**, *Chairwoman Ammu Devasthali*
 - 1. **Honorary Naming Proposal for the College of Business PGA – Golf Management Program as the Herb Wimberly PGA Golf Management Program**, *Vice President Derek Dictson*
 - 2. **Resolution Excluding Certain Officials from Access to Classified Information**, *PSL Facility Security Officer Chris Scott*
 - 3. **Disposition/Deletion of Property**, *Associate Vice President D'Anne Stuart*
 - 4. **Approval of Doña Ana Community College Honorary Degree**, *President Mónica Torres*

F. Action Items

- 1. Tuition and Fee Rates and Budget Guidelines, Chief Budget Officer Kim Rumford**
- 2. Parking Permit Rates, Auxiliary Services Director Ophelia Watkins**

G. Informational Items, Chairwoman Ammu Devasthali

- 1. Regent Committee Assignments, Chairwoman Ammu Devasthali**

H. Adjournment, Chairwoman Ammu Devasthali



Board of Regents Meeting
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Agenda Item # E-1

- Action Item
- Consent Item
- Informational Item

Presented By: Derek Dictson
Vice President
University Advancement

Agenda Item: Honorary Naming Proposal for the College of Business PGA – Golf Management Program as the Herb Wimberly PGA Golf Management Program

Requested Action of the Board of Regents: Approval of proposal for an honorary naming of College of Business PGA – Golf Management Program as the Herb Wimberly PGA Golf Management Program

Executive Summary:

Please see attached.

References:

See attached supporting documentation.
ARP 18.10 - <https://arp.nmsu.edu/18-10/>

Prior Approvals:

University Naming Committee 3/1/2022
University Administrative Council 3/17/2022




COLLEGE OF BUSINESS
Office of the Dean
MSC 3AD
New Mexico State University
P.O. Box 30001
Las Cruces, NM 88003-8001
Phone: 575-646-2821 Fax: 575-646-6155
<http://business.nmsu.edu>

MEMORANDUM

Date: February 10, 2022

To: Derek Dictson, VP for University Advancement
NMSU Naming Committee Chair

Through: Interim Dean Eileen Hogan 

From: Pat Gavin, PGA Golf Management Program Director

Subject: Proposed Naming of the College of Business PGA Golf Management Program,
as the Herb Wimberly PGA Golf Management Program

Herb Wimberly has been the heart and soul of the program since he was recruited as the head coach of the NMSU Golf Team in 1962, where he dedicated 31 years of service. During his tenure, Wimberly was named Coach of the Year six times by the Missouri Valley Conference and once by the Big West Conference.

Wimberly and his brother, Guy brought the PGA Golf Management program to the NMSU College of Business in 1987. It was the third in the nation to be endorsed by the Professional Golfers' Association of America (PGA). NMSU's PGA Golf Management Program is one of 18 programs fully accredited and endorsed by the PGA.

New Mexico State University has recognized Wimberly on several occasions, including receiving the 2011 Traders Award and honorary Ph.D., both from the NMSU College of Business. He will be awarded the inaugural Hall of Fame Lifetime achievement award on April 1, 2022. Wimberly created the Carleene Wimberly Memorial Endowed Scholarship to support master's students in the Department of Counseling and Educational Psychology. Wimberly has numerous scholarships named in his honor.

I am respectfully requesting approval of an honorary naming of the PGA golf Management Program, as the Herb Wimberly PGA Golf Management Program.



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Agenda Item # E-2

- Action Item
- Consent Item
- Informational Item

Presented By: Chris Scott
PSL Facility Security Officer

Agenda Item: Access to Classified Information Resolution

Requested Action of the Board of Regents: Approve Resolution Excluding Certain Officials from Access to Classified Information, and authorize Chair to include a notation or correct officers as elected on this date.

Executive Summary:

Consistent with Department of Defense regulations, and with Regents Policy 4.65, the attached draft resolution updates the current members of the Board of Regents to be excluded from access to classified information. The resolution should indicate the officers of the Board and the proposed action would allow the Chair to make corrections to the resolution as may be necessary following election of officers.

References:

National Industry Security Program, Operating Manual (NISPOM); February 2006, amended May 2016.

Prior Approvals:

N/A

Resolution No. 2022-02

Board of Regents of New Mexico State University
Resolution Excluding Certain Officials from Access to Classified Information

WHEREAS, Department of Defense regulations contain a provision requiring that the Chair of the Board of Regents, Senior Management Official and Facility Security Officer meet the requirements for eligibility for access to classified information established for a contractor facility security clearance; and

WHEREAS, said regulations permit the exclusion of personnel or board members from the requirements for access to classified information, provided that this action is recorded in the board's official minutes;

NOW, THEREFORE BE IT DECLARED that the Senior Management Official and Facility Security Officer at the present time do possess, or will be processed for, the required eligibility for access to classified information; and

IT IS HEREBY RESOLVED, that in the future, when any individual enters upon the duties as Senior Management Official, or Facility Security Officer, such individual shall immediately make application for the required eligibility for access to classified information; and

IT IS FURTHER RESOLVED AND DIRECTED that the following members and officers of the NMSU Board of Regents shall not require, shall not have, and may be effectively and formally excluded from access to all classified information disclosed to authorized personnel of the university. Additionally, the members and officers listed below shall not take action to adversely affect the performance of classified contracts for the Department of Defense or the government contracting activities (User Agencies) of the National Industrial Security Program.

Regent Ammu Devasthali, Chair
Regent Arsenio Romero, Vice Chair
Regent Neal Bitsie, Secretary/Treasurer
Regent Dina Chacón-Reitzel, Member
Regent Christopher T. Saucedo, Member

ADOPTED by the Board of Regents of New Mexico State University, on the 28th day of March, 2022, at its Special Meeting held in Las Cruces, New Mexico.

Ammu Devasthali, Chair, NMSU Board of Regents



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Agenda Item #: E-3

Action Item

Presented By: D'Anne Stuart, Associate Vice President

Consent Item

Informational Item

Agenda Item: Disposition/Deletion of Property

Requested Action of the Board of Regents: Approval of Disposition/Deletion of Property

Executive Summary: The items included on the Property Disposition and Deletion Report represent tangible personal property on the university's capital asset list identified for disposition and/or deletion from the university's inventory. The university's capitalization threshold for personal tangible property is \$5,000. The attached schedule provides a summary of the detailed property report including total counts, asset cost, accumulated depreciation, and net book value.

Capital items may be disposed of and deleted from inventory after approval of the Board of Regents and appropriate notification to the Office of the State Auditor and Higher Education Department as required.

References:

N/A

Prior Approvals:

N/A

**NMSU-BoR
Capital Property Disposition Report - Summary
As of 03-07-2022**

Categories	Count	Total Cost	Accumulated Depreciation	Net Book Amount
surplus	21	\$561,291.99	\$561,291.99	\$0.00
surplus vehicle	6	\$137,818.00	\$94,321.96	\$43,496.04
Grand Total	27	\$699,109.99	\$655,613.95	\$43,496.04

NMSU-BoR
Capital Property Disposition Report - Detail
As of 03-07-2022

#	Department	Barcode	Manufacturer / Model / Serial	Acquisition Date	Total Cost	Accumulated Depreciation	Net Book Amount
surplus vehicle							
1	Extensn Plant Sciences	U320902	TRUCK PICKUP 3/4 TON 1991 G07396CHEVROLET2GCFK29K8M1121163	10/31/1990	\$17,097.00	\$17,097.00	\$0.00
2	GRCC Grants CC	U404907	2006 Ford Freestar Minivan VEHICLE G66143FORD2006 FREESTAR2FMZA51616BA47240	5/2/2006	\$14,998.00	\$14,998.00	\$0.00
3	GRCC Grants CC	U411915	2007 TOYOTA PRIUS HYBRID MODEL 1226A SEDAN G69187TOYOTA2007 PRIUS HYBRID 1226AJTDKB20U677560656	3/30/2007	\$27,344.00	\$27,344.00	\$0.00
4	New Mexico Dept of Agriculture	U436919	2014 #828 Ford X1E 3 7 V6 FFV half Ton 4x4 White G93059FORDX1E1FTEX1EM0EKG08910	12/10/2014	\$26,485.00	\$12,359.69	\$14,125.31
5	New Mexico Dept of Agriculture	U436923	2014 #827 Ford X1E 3.7 V 6 FFV half Ton 4x4 White G93060FORDX1E1FTEX1EM4EKG08909	12/10/2014	\$26,485.00	\$12,359.69	\$14,125.31
6	New Mexico Dept of Agriculture	U440104	2016 #841 Ford F150 Extended Cab 4x4 3.5L V6 White G97083FORDF1501FTEX1E85GFB30059	3/9/2016	\$25,409.00	\$10,163.58	\$15,245.42
Sub-Total surplus vehicle					\$137,818.00	\$94,321.96	\$43,496.04
surplus							
13	Ag Science Ctr at Los Lunas	U320914	TRACTOR W-CULTIVATORCASE-IH265CCJ0025580	7/4/1992	\$14,324.00	\$14,324.00	\$0.00
15	Ag Science Ctr at Los Lunas	U316108	TRACTOR FARM 1900FORDC597246	3/1/1979	\$17,677.00	\$17,677.00	\$0.00
16	Ag Science Ctr at Los Lunas	U316157	GERMINATORSTULTZ48	10/19/1987	\$9,997.00	\$9,997.00	\$0.00
26	Associated Students of NMSU	U434577	50703 Computer 4 RU Rackmount with i7 quad coreWIDE ORBITPRO 04364331053532	4/30/2014	\$8,572.63	\$8,572.63	\$0.00
60	Biology	U404485	FREEZER ULTRA LOWSO-LOWPH85-140405056	11/4/2004	\$5,238.89	\$5,238.89	\$0.00
66	Biology	U433810	Freezer Revco R300A Thermo Scientific Revco 86Upright ULTREVCOR300A0132331001130807	8/19/2013	\$5,315.00	\$5,315.00	\$0.00
67	Chemistry and Biochemistry	U423256	MILLI Q KITFISHER SCIZOOQSVOUSF95N71816E	4/13/2010	\$8,521.27	\$8,521.27	\$0.00
71	Chemistry and Biochemistry	U303627	READER MICROPLATEBIOTEKFL600154924	7/30/2001	\$23,500.00	\$23,500.00	\$0.00
75	Chemistry and Biochemistry	U301312	LASER PHOTOLYSIS SYSTEMOLIS	9/13/1988	\$43,350.00	\$43,350.00	\$0.00
76	Chemistry and Biochemistry	U301340	SPECTROPHOTOMETERDURRUM(DIONEX)106302	12/1/1981	\$21,721.00	\$21,721.00	\$0.00
78	Chemistry and Biochemistry	U301352	TEMPERATURE JUMPDIONEX106161	9/1/1980	\$12,361.00	\$12,361.00	\$0.00
80	Chemistry and Biochemistry	U301356	MULTIMIXERDURAM106024	9/1/1980	\$7,171.00	\$7,171.00	\$0.00
81	Chemistry and Biochemistry	U301942	MONOCHROMATORDURAM101520	3/1/1973	\$5,100.00	\$5,100.00	\$0.00
84	Chemistry and Biochemistry	U336364	SPECTROPHOTOMETERUV-19423UV11102E	7/2/2002	\$9,742.50	\$9,742.50	\$0.00
87	Chemistry and Biochemistry	U328383	PROBE D200 SRT S H 980901NACORA2-SPEC	5/3/1999	\$12,060.00	\$12,060.00	\$0.00

90	Chemistry and Biochemistry	U402917	SPECTROMETERVARIAN011-500-32A000927	5/25/2004	\$183,840.00	\$183,840.00	\$0.00
105	Chemistry and Biochemistry	U418991	Nuclear Magnetic Resonance Varian Mercury VX 200VARIANVX200S010502	10/30/2008	\$47,000.00	\$47,000.00	\$0.00
147	DACC Dental Auxiliary Pgm	U401599	IMAGING SYSTEM DIGITALN/AN/A3424	3/2/2004	\$24,360.00	\$24,360.00	\$0.00
291	Police Department NMSU	U434771	Radio Console Motorola MIP 5000MOTOROLAZ420 WORKSTATION2UA3240Q8Y	1/15/2014	\$33,813.56	\$33,813.56	\$0.00
292	Police Department NMSU	U434772	Radio Console Motorola MIP 5000MOTOROLAZ420 WORKSTATION2UA3240Q7K	1/15/2014	\$33,813.57	\$33,813.57	\$0.00
293	Police Department NMSU	U434773	Radio Console Motorola MIP 5000MOTOROLAZ420 WORKSTATION2UA3240Q8Q	1/15/2014	\$33,813.57	\$33,813.57	\$0.00
Sub-Total surplus					\$561,291.99	\$561,291.99	\$0.00
Total					\$699,109.99	\$655,613.95	\$43,496.04

Agenda Item: E-3

Date: March 28, 2022

We, the members of the Board of Regents of New Mexico State University, hereby find that each item of property included on the attached listing is:

- (1) worn-out, unusable, or obsolete to the extent that it is no longer economical or safe for continued use and;
- (2) considered excess to the needs of the university (all attempts will be made to salvage any usable items; the remaining items will be disposed of in accordance with the Regents policy for disposition of property) or;
- (3) the items may be deleted or transferred from inventory after the State Auditor has been informed.

Chair
Ammu Devasthali

Member
Christopher Saucedo

Vice-Chair
Dina Chacón-Reitzel

Member
Neal Bitsie

Secretary/Treasurer
Arsenio Romero



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Agenda Item # E-4

- Action Item
- Consent Item
- Informational Item

Presented By: Mónica Torres
President
Doña Ana Community College

Agenda Item: Approval of Doña Ana Community College Honorary Degree

Requested Action of the Board of Regents: Approval of Spring 2022 Honorary Degree Recipient Nominees for Doña Ana Community College.

Executive Summary:

Candidates have demonstrated significant contributions to Doña Ana Community College including and the local community.

References:

RPM 18.00 – Advancement
<https://rpm.nmsu.edu/18-00/>

ARP 18.10 – Namings
<https://arp.nmsu.edu/18-10/>

Prior Approvals:

Honorary Degree Selection Committee, March 25, 2022



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Agenda Item # F-1

- Action Item
- Consent Item
- Informational Item

Presented By: Kimberly G. Rumford, Chief Budget Officer

Agenda Item: Tuition and Fee Rates & Budget Guidelines for FY2022-2023

Requested Action of the Board of Regents: Administration recommends approval of the Tuition and Fee Rates and Budget Guidelines for FY2022-2023.

Executive Summary: In line with the annual budget development process, Administration will Present recommended FY2022-2023 tuition and fee rates plus Sources/Uses for each NMSU campus.

References:

Prior Approvals:

Regents Financial Strategies, Performance and Budget Committee – 03/24/2022

Tuition & Fees Sources & Uses

MARCH 28, 2022

Board of Regents

Kimberly G. Rumford
Chief Budget Officer



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New Mexico State University

Tuition & Fees

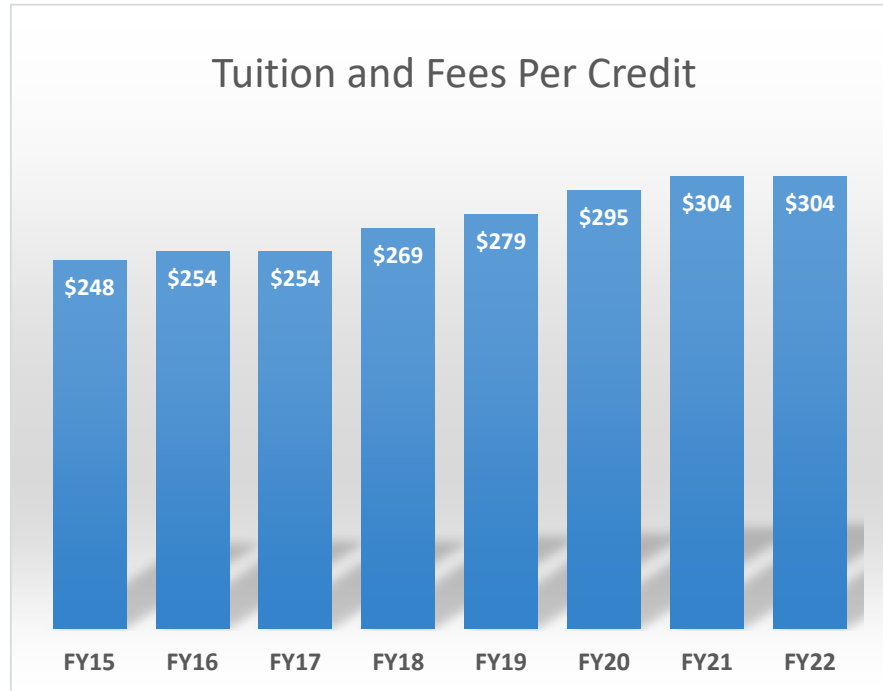


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Tuition and Fees per Credit

Past Eight Fiscal Years

Fiscal Year	Per Credit	Percent Change
FY15	\$248	-4.4%
FY16	\$254	2.4%
FY17	\$254	0.0%
FY18	\$269	6.0%
FY19	\$279	3.5%
FY20	\$295	6.0%
FY21	\$304	3.0%
FY22	\$304	0.0%
Average Increase		2.6%



Proposed Tuition Increase

Propose the following rate changes for fiscal year 2022-23 (FY23):

- Resident – 4% increase (all campuses)
- Non-resident – 4% increase (all campuses)
- NMSU Online – 4% increase Undergraduate; 8% increase Graduate

Rationale

- Cost pressures, including salaries, especially lower pay scales
- Consistent with other rate of increase at other NM universities



NMSU Las Cruces - Proposed Tuition

Proposed In-State and Out-of-State Tuition Increase of 4% and Fee Increase of 6.7% Proposed NMSU

Undergraduate					
Resident Students					
UG Part Time (Per CH) Rate (Up to 14 CR)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	251.70	261.80	10.10	4.0%
	Fee	52.50	56.00	3.50	6.7%
	Tuition and Fee	304.20	317.80	13.60	4.5%
Flat Rate (15 credits and above)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	3,234.70	3,364.10	129.40	4.0%
	Fee	787.50	840.00	52.50	6.7%
	Tuition and Fee	4,022.20	4,204.10	181.90	4.5%
135 Mile Texas Hourly Rate (1-14)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	276.87	287.98	11.11	4.0%
	Fee	52.50	56.00	3.50	6.7%
	Tuition and Fee	329.37	343.98	14.61	4.4%
135 Mile Texas Flat Rate (15 credits)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	3,558.17	3,700.51	142.34	4.0%
	Fee	787.50	840.00	52.50	6.7%
	Tuition and Fee	4,345.67	4,540.51	194.84	4.5%
Non-Resident					
Rate per Credit (1-6 Credits)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	314.63	327.25	12.63	4.0%
	Fee	52.50	56.00	3.50	6.7%
	Tuition and Fee	367.13	383.25	16.13	4.4%
Rate per Credit (1-14 Credits) when enrolled in >6 credits		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	937.80	975.30	37.50	4.0%
	Fee	52.50	56.00	3.50	6.7%
	Tuition and Fee	990.30	1,031.30	41.00	4.1%
Flat Rate (15 credits and above)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	12,045.50	12,527.30	481.80	4.0%
	Fee	787.50	840.00	52.50	6.7%
	Tuition and Fee	12,833.00	13,367.30	534.30	4.2%

NMSU Las Cruces - Proposed Tuition

Proposed In-State and Out-of-State Tuition Increase of 4% and Fee Increase of 6.7% Proposed NMSU

Graduate					
Resident Students					
Part Time (Per CH) Rate (Up to 14 CR)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	276.70	287.80	11.10	4.0%
	Fee	52.50	56.00	3.50	6.7%
	Tuition and Fee	329.20	343.80	14.60	4.4%
Flat Rate (15 credits and above)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	3,555.70	3,697.90	142.20	4.0%
	Fee	787.50	840.00	52.50	6.7%
	Tuition and Fee	4,343.20	4,537.90	194.70	4.5%
135 Mile Texas Hourly Rate (1-14)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	304.47	316.58	12.11	4.0%
	Fee	52.50	56.00	3.50	6.7%
	Tuition and Fee	356.97	372.58	15.61	4.4%
135 Mile Texas Flat Rate (15 credits)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	3,911.27	4,067.69	156.42	4.0%
	Fee	787.50	840.00	52.50	6.7%
	Tuition and Fee	4,698.77	4,907.69	208.92	4.4%
Non-Resident					
Rate per Credit (1-6 Credits)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	345.88	359.75	13.88	4.0%
	Fee	52.50	56.00	3.50	6.7%
	Tuition and Fee	398.38	415.75	17.38	4.4%
Rate per Credit (1-14 Credits) when enrolled in >6 credits		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	962.80	1,001.30	38.50	4.0%
	Fee	52.50	56.00	3.50	6.7%
	Tuition and Fee	1,015.30	1,057.30	42.00	4.1%
Flat Rate (15 credits and above)		FY22	FY23 Proposed	\$ Increase	% Increase
	Tuition	12,364.90	12,859.50	494.60	4.0%
	Fee	787.50	840.00	52.50	6.7%
	Tuition and Fee	13,152.40	13,699.50	547.10	4.2%

NMSU Online- Proposed Tuition

Online Undergraduate Increase of 4%; Graduate Increase of 8%

NMSU Online with 4% Undergraduate and 8% Graduate Tuition Increase					
		FY22	FY23 Proposed	\$ Increase	% Increase
Undergraduate Rate per Credit Hour	Tuition	380.20	395.40	15.21	4.0%
Graduate Rate per Credit Hour	Tuition	411.50	444.40	32.92	8.0%
Military	Tuition	250.00	250.00	-	0.0%



NMSU Community College Tuition and Fees

4% Proposed Tuition Increase

Alamogordo Tuition & Fee Rates - Current and Proposed										
	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	78	8	86	1,032	81	8	89	1,068	36.00	3.5%
Resident Out-District	93	8	101	1,212	97	8	105	1,260	48.00	4.0%
Non-resident	216	8	224	2,688	225	8	233	2,796	108.00	4.0%

Operational Mil Levy = 1 mil

Dona Ana Tuition & Fee Rates - Current and Proposed										
	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	65.75	8.25	74.00	888.00	68.50	8.25	76.75	921.00	33.00	3.7%
Resident Out-District	81.75	8.25	90.00	1,080.00	85.00	8.25	93.25	1,119.00	39.00	3.6%
Non-resident	227.75	8.25	236.00	2,832.00	236.75	8.25	245.00	2,940.00	108.00	3.8%

Operational Mil Levy = 1.25 mils

Grants Tuition & Fee Rates - Current and Proposed										
	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	78	8	86	1,032	81	8	89	1,068	36.00	3.5%
Resident Out-District	87	8	95	1,140	91	8	99	1,188	48.00	4.2%
Non-resident	163	8	171	2,052	170	8	178	2,136	84.00	4.1%

Operational Mil Levy = 1 mil

Las Cruces, Alamogordo, and Doña Ana Course Delivery Fee

- Elimination of Distance Education Fee of \$25 per credit for online and hybrid courses
- Implementation of an Academic Services Fee at \$20 per credit hour for FY23 applied to nearly all courses including face-to-face but excluding courses for practicum/clinical, thesis/dissertation, dual credit, and those offered by NMSUO
- Reflects demand of current learning environment, more equitable



Academic Services Fee Change in Revenue

- Projected revenue increases above current budget level:
 - Las Cruces = \$3.3 million
 - Alamogordo = \$32 thousand
 - Dona Ana = \$1.2 million
- Potential investments include academic information technology, academic assessment and analysis, academic support services, digital library services, information technology and software license, and broadband



Comparison to Academic Technology Fees for Region Peer Institutions

Institution	Fee Name	Amount per Credit Hour	Term cost at 15 SCH	Applied to
NMSU Current	Distance Education	\$35	\$525	Online and hybrid courses only, will be replaced by Academic Services Fee
NMSU Proposal	Academic Services Fee	\$20	\$300	All courses except practicum/clinical, thesis/dissertation, dual credit, and NMSUO
UNM	Student Technology Fee	NA	\$150	All enrolled students Fall/Spring term; In addition, UNM applies a \$35.78 per credit upper-level course premium
UTEP	Information Technology Fee	\$25	\$375	All enrolled students
UTEP	Library Technology Fee	\$11.50	\$172.50	All enrolled students
Texas Tech	Information Technology Fee	\$23.50	\$352.50	All enrolled students
U of Arizona	Information Technology/ Library Fee	\$38 up to 6 SCH	\$267.60 for 7 or more SCH	All Students in the following terms: FALL, WINTER, SPRING, SUMMER (all 4 quarters)



Las Cruces Campus Required Fees

New Mexico State University - Las Cruces
Required Fees - FY22 Fee Allocations & FY23 Requests
Recommend 6.7% increase in the required fee rate projecting 1% decline in enrollment
Pending BOR Approval

	Budgeted Fee Allocation FY2021-2022	Adjustments	Budgeted Fee Allocation FY2022-2023	% Incr (Decr) from FY22 Allocation
Equipment Fee	\$ 600,000	-	\$ 600,000	0.0%
Corbett Center	1,009,155	34,830	1,043,985	3.5%
Golf Course	215,012	5,483	220,495	2.6%
Special Events	1,058,332	45,642	1,103,974	4.3%
Aquatic Center	398,482	11,428	409,910	2.9%
Activity Center Operations	644,311	35,664	679,975	5.5%
Intramurals	85,067	4,800	89,867	5.6%
Health Services	2,223,571	138,854	2,362,425	6.2%
Health Services - OHP	64,206	5,477	69,683	8.5%
Tennis Center	100,587	2,000	102,587	2.0%
Athletics	3,308,417	159,138	3,467,555	4.8%
Construction Bonds : Debt Service	3,600,000	-	3,600,000	0.0%
ASNMSU Student Activity	749,090	(72,116)	676,974	-9.6%
ASNMSU Endowment	25,000	-	25,000	0.0%
ASNMSU Cardinal (Bldg Maint)	20,000	-	20,000	0.0%
Campus Tutoring Service	49,084	41,197	90,281	83.9%
Pride Band	71,000	3,012	74,012	4.2%
Education Abroad	40,700	-	40,700	0.0%
NMSU Cheerleaders	60,000	-	60,000	0.0%
Student Involvement and Leadership	179,200	(75,171)	104,029	-41.9%
Transit	248,050	-	248,050	0.0%
ICT	1,428,096	(9,484)	1,418,612	-0.7%
Student Media	234,028	(89,755)	144,273	-38.4%
Library	317,407	17,896	335,303	5.6%
Fraternity & Sorority Life	22,000	-	22,000	0.0%
Leadership and Engagement	-	1,560	1,560	100.0%
Student Life	-	678,143	678,143	100.0%
Total Required Fees	\$ 16,750,795	\$ 938,598	\$ 17,689,393	5.6%

Current Rate per Credit hour **\$ 52.50**

Rate per Credit hour - Adjusted for 1% decline in enrollment **\$ 56.00 6.7%**



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Las Cruces Campus Required Fees – FY23 Derivation of Rate

	FY2021-2022	FY2022-2023	% Change from FY22
Total Generated/Needed	\$16,750,795	\$17,689,393	5.6%
Total Current/Projected SCH Base	319,063	315,872	-1.0%
Rate	\$52.50	\$56.00	6.7%

- SCH Base for purposes of this fee consists of student credit hours generated up to 15 credit hours for Undergraduate and 12 credits for Graduate.
- Excludes NMSUO



DACC Integrated Access Fee

- \$24 per credit fee will provide all course materials
- Used in 200 DACC courses, will now extend to all
- 33% lower average cost
- Advantages
 - Course materials available first day of class, digitally or at bookstore
 - Materials available on iPads in DACC Apple Xcite initiative
 - Course fee, not out of pocket; removes issues with financial aid delays
 - Lower average expense
 - More predictable cost
- Students have opt-out option
- Faculty choose materials that best fit curriculum



Compensation



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State Mandated Compensation

- 3% increase across the board April 1, 2022
- 4% additional average compensation July 1, 2022
- \$15 minimum wage July 1, 2022
- 2% increase in Education Retirement Board contribution

- Funding Gap for NMSU system = \$774,189



I&G Sources and Uses



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I&G Sources and Uses-Overview

- Incremental revenue
- Only I&G
- Expected uses of incremental funds
- Authority to build the budget for new year
- Full budget for approval in May 2022



**New Mexico State University-Las Cruces Campus
FY2022-23 Sources & Uses of New I&G Funds
Draft 3/18/2022**

<i>Ref. No.</i>	New Sources of Funds / Revenues	
<i>Appropriation Funding</i>		
1	I&G State Appropriations	\$ 3,746,600
2	I&G State Appropriations - Compensation	11,482,200
3	Education Retirement Board Contribution Increase	2,367,800
4	Tribal Education Initiatives	200,000
5	Teacher Pipeline Initiatives	250,000
<i>Tuition and Enrollment</i>		
6	Future Enrollment Projection for Traditional (no change)	-
7	Reduction in Tuition due to FY22 Enrollment	(3,281,300)
8	Tuition and Fees Rate Increase, 4%	2,980,100
9	Academic Services Fee	3,300,000
10	Enrollment Increase NMSUO (4% Growth)	350,000
11	Tuition Increase for NMSUO (4% Undergraduate, 8% Graduate)	540,000
12	Reduction in Transfer to Financial Aid	500,000
<i>Other</i>		
13	Carlsbad Insitutional Support Reduction	(814,100)
14	Carlsbad portion of FY22 ERB Appropriation	(58,400)
15	Total Estimated Sources / Revenues	\$ 21,562,900

New Mexico State University-Las Cruces Campus FY2022-23 Sources & Uses of New I&G Funds Draft 3/18/2022

Ref. No.	New Uses of Funds / Expenditures	
<i>Compensation</i>		
16	Faculty and Staff Compensation Pool, plus fringes	\$ 11,881,500
17	Faculty Promotion & Tenure Fund (effective 7/1/21)	400,000
18	Fringe Benefit Increase (from 36.5% to 37.5%)	1,030,000
19	Education Retirement Board Employer Contribution	2,367,800
<i>Appropriation Expenses</i>		
20	Tribal Education Initiatives	200,000
21	Teacher Pipeline Initiatives	250,000
<i>Investments</i>		
22	Investment in Foundation	400,000
23	CDF/Academic Services Fee Investment - Library	500,000
24	CDF/Academic Services Fee Investment - Assessment	250,000
25	CDF/Academic Services Fee Investment - ICT	800,000
26	CDF/Academic Services Fee Investment - Colleges	750,000
27	CDF/Academic Services Fee Investment - Faculty Salaries	500,000
28	CDF/Academic Services Fee Investment - Digital Learning	500,000
29	Strategic Investments: Student Success	700,000
30	Strategic Investments: Research	200,000
31	Strategic Investments: Build a Robust NMSU System	533,600
32	Reduce Structural Budget Deficit	300,000
33	Total Estimated Uses / Expenditures	\$ 21,562,900

Note: Administrative Allocation includes a budget reduction requirement (structural deficit) of \$1,146,780 from prior years.

**New Mexico State University - Alamogordo Campus
FY22-23 Sources and Uses of New I&G Funds
Tuition and Fee Proposal**

Sources/Revenues:	
General Fund I&G Appropriation	\$ 125,500
General Fund I&G Appropriation for Compensation, including 30% Fringes	484,900
Tuition & Fees Increase (4% Blended)	36,120
Student Support Fee vs Distance Delivery Fee Net Increase	31,995
Change in Tax Mil Levy	27,000
Non-recurring State Appropriations (SB377 - Workforce)	(50,000)
Non-recurring State Appropriations (SB377 - Allied Health) - Transfer from Main Campus	(2,173)
Other (Transfers, CARES IDC & Lost Rev and One-Time Allocations)	(748)
High Skills received in FY21	(10,819)
Other Sources (IDC through G&C)	(7,373)
Permanent Budget Reduction/Reallocation	
Reduction in Overloads	6,332
Reduction in Supplies and Expense	495,606
Total Sources	<u>\$1,136,340</u>

Uses/Expenditures:	
Faculty and Staff Compensation Increase, including fringes	\$ 288,312
Other Expenditures	
PT Instruction	62,165
Student Salaries	1,174
Travel	4,680
Utilities	30,000
Increase in Faculty, Professional Staff, Support Staff, and Fringes	750,009
Total Uses	<u>\$1,136,340</u>

Alamogordo Tuition & Fee Rates - Current and Proposed

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees				Full-Time Proposed Increase	Percentage Change
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees		
Resident In-District	78	8	86	1,032	81	8	89	1,068	36.00	3.5%
Resident Out-District	93	8	101	1,212	97	8	105	1,260	48.00	4.0%
Non-resident	216	8	224	2,688	225	8	233	2,796	108.00	4.0%

Operational Mil Levy = 1 mil

**New Mexico State University - Dona Ana Campus
FY22-23 Sources and Uses of New I&G Funds
Tuition and Fee Proposal**

Sources/Revenues:

General Fund I&G Appropriation Increase - 2.5%	\$ 587,600
General Fund I&G Appropriation Compensation Increase, incl Fringes	1,731,900
Tuition & Fees Increase (4% Blended) 1% equals \$93,000	372,000
Enrollment Adjustment FY22 -(8%) with anticipated flat enrollment FY23	(744,000)
Academic Service Fee (Online Fee) Net Increase	1,200,000
Reduction of Contngency, Non Mandatory Cap Outlay/R&R Tsf/Other Tsf (UO Tsf)	205,430
Institutional OH/Plant O&M Adj	48,118
Change in Tax Mil Levy (Growth in tax base)	275,000
Total Sources	\$ 3,676,048

Uses/Expenditures:

Faculty and Staff Compensation Increase, including fringes	\$ 2,184,477
Minimum Wage Increase Student Employees (\$12.00/hour), including fringes	28,800
Increase in Fringe Rate (from 36.5% to 37.5%)	198,215
Academic Services Fee (Online Fee)	1,200,000
Acad technologies such as XR/VR, digital library svcs, Xcite iPad initiative, etc.	874,399
Wraparound Student Services	<u>325,601</u>
Dir, AVANZA Student Success Center	78,238
Student Success Coaches	116,875
Mental Health Counselor/Social Worker	130,488
Other Expenditures (Committed Positions Perkins/Kellogg with fringes)	64,556
Total Uses	\$ 3,676,048

Tuition & Fee Rates - Current and Proposed

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	65.75	8.25	74.00	888.00	68.50	8.25	76.75	921.00	33.00	3.7%
Resident Out-District	81.75	8.25	90.00	1,080.00	85.00	8.25	93.25	1,119.00	39.00	3.6%
Non-resident	227.75	8.25	236.00	2,832.00	236.75	8.25	245.00	2,940.00	108.00	3.8%

Operational Mil Levy = 1.25 mils

**New Mexico State University - Grants Campus
FY22-23 Sources and Uses of New I&G Funds
Tuition and Fee Proposal**

Sources/Revenues:

General Fund I&G Appropriation	\$ 42,300
General Fund I&G Appropriation for Compensation, including 30% Fringes	201,300
Workforce Development Prog Appropriation	-
IG Career & Technical Education Prog	-
Tuition & Fees Increase (4% Blended)	25,434
Enrollment Adjustment - 3% Increase (Decrease)	20,906
NM Tribal Education Initiatives	100,000
Total Sources	<u>\$ 389,940</u>

Uses/Expenditures:

Faculty and Staff Compensation Increase, including fringes	\$ 201,300
New Faculty/Staff Positions, including fringes	69,665
Increase in Fringe Rate (increase from 36.5% to 37.5%)	18,975
NM Tribal Education	100,000
Total Uses	<u>\$ 389,940</u>

Tuition & Fee Rates - Current and Proposed

	2021-2022 Actual Tuition and Fees				2022-2023 Proposed Tuition and Fees					
	Tuition	Fees	Total	Full-Time Tuition & Fees	Tuition	Fees	Total	Full-Time Tuition & Fees	Full-Time Proposed Increase	Percentage Change
Resident In-District	78	8	86	1,032	81	8	89	1,068	36.00	3.5%
Resident Out-District	87	8	95	1,140	91	8	99	1,188	48.00	4.2%
Non-resident	163	8	171	2,052	170	8	178	2,136	84.00	4.1%

Operational Mil Levy = 1 mil



Board of Regents Meeting
Meeting Date: March 28, 2022
Agenda Item Cover Page

Agenda Item # F-2

- Action Item
- Consent Item
- Informational Item

Presented By: Ophelia Watkins
Director
Auxiliary Services

Agenda Item: Parking Permit Rates

Requested Action of the Board of Regents: Approval of Parking Rates for FY2023.

Executive Summary:

In line with the annual budget development process, administration will present recommended FY2023 Parking rates.

References:

See attached.

Prior Approvals:

Regents Financial Strategies, Performance and Budget Committee – 03/24/2022

FY2023 Parking Rates

MARCH 28, 2022

Board of Regents

Ophelia Watkins
Auxiliary Services Director



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New Mexico State University

FY23 Parking Rates – Request

Request: 5.5% increase resulting in a nominal annual increase ranging from \$2.50 - \$16.00.

Additional factors considered:

- Increase will result in approximately \$45K in additional revenue.
- Increased labor costs – minimum wage and compensation.
- Increased cost for lot maintenance – Bureau of Labor Statistics shows a 5% inflationary increase on asphalt, a major material in regular lot maintenance.



FY23 Proposed Parking Rates

Permit Type	Current Rate	Proposed Rate	Total Increase ¹	Monthly Increase	% Increase
Faculty/Staff	\$ 135.50	\$ 143.00	\$ 7.50	\$ 0.63	5.5%
Outer Lot Employee	\$ 83.50	\$ 88.00	\$ 4.50	\$ 0.38	5.4%
Commuter Student	\$ 75.00	\$ 79.00	\$ 4.00	\$ 0.33	5.3%
Campus Resident	\$ 75.00	\$ 79.00	\$ 4.00	\$ 0.33	5.3%
Motorcycle	\$ 47.50	\$ 50.00	\$ 2.50	\$ 0.21	5.3%
Special	\$ 297.00	\$ 313.00	\$ 16.00	\$ 1.33	5.4%
Free	\$ ---	\$ ---	\$ ---	\$ ---	

¹ Based on 12-month period



FY23 Parking Rates - Peer Comparison

Institution	Transit	# Parking Spaces	Free Parking	# Parking Structures	Faculty & Staff Or Inner Campus	Outer or Remote Lot	Commuter (high to Low)	Campus Resident	Motorcycle
University of Arizona	Yes	17,000	No	7	\$610.00	\$479.00	\$610.00	\$610.00	\$ 100.00
University of Texas at El Paso	Yes	9,000	No	3	\$300.00	\$225.00	\$300.00	\$225.00	\$ 75.00
University of New Mexico	Yes	11,000	No	3	\$480.00	\$180.00	\$240.00	\$336.00	\$ 70.00
Montana State University*	No	7,200	No	0	\$560.00	\$ 90.00	\$240.00	\$240.00	\$100.00
Texas Tech University	No	18,700	No	1	\$349.00	\$190.67	\$216.00	\$350.67	\$ 87.00
University of Idaho*	No	5,600	No	0	\$186.00	\$ 85.00	\$186.00	\$281.00	\$ ---
University of Wyoming*	Yes	4,800	Yes	0	\$210.00	\$ ---	\$149.00	\$163.00	\$ 25.00
New Mexico State University	No	13,500	Yes	0	\$143.00	\$ 88.00	\$ 79.00	\$ 79.00	\$ 50.00

*Most comparable peers do not have parking structures

Peer rates are for access to surface parking, not structures



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